



Village of
Elmwood Park

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Mr. Richard Vandermolen
5050 W. Lake St
Melrose Park, IL 60160
Rvandermolen@republicservices.com
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December 13, 2018

RE: Freedom of Information Act Request

Dear Mr. Vandermolen,

The Village of Elmwood Park is in receipt of your December 11, 2018, Freedom of Information Act (5 ILCS 140/1 et seq.) ("FOIA") for the following records:

"A copy of the pricing results, (tab sheet) from the participating bidders for the recently awarded Solid Waste, Landscape Waste and Recyclable Materials Collection Services."

Attached are the documents responsive to your request.

Should you have any questions, please do not hesitate to contact my office.

Sincerely,

Gina Pesko, Village Clerk
Freedom of Information Officer
Village of Elmwood Park
708-452-3948

VILLAGE OF ELMWOOD PARK
 SOLID WASTE, LANDSCAPE WASTE AND RECYCLABLE MATERIAL COLLECTION SERVICES
 SUMMARY: CURRENT PROGRAM COSTS VS. FIRST-YEAR PROPOSAL COSTS (ALTERNATE 1)

Service Element	Proposed (Alternate 1 - No Stickers)							
	Advanced FY2020	Flood FY2020	Groot FY2020	Lakeshore FY2020	Republic FY2020	Strom FY2020	Waste Mgt FY2020	
Base Residential Service								
Base (\$/month)	\$ 220,249.50	\$ 135,436.74	\$ 133,503.50	\$ 132,912.60	No Bid	\$ 142,047.93	\$ 191,969.79	
Base (\$/year)	\$ 2,642,994.00	\$ 1,625,240.88	\$ 1,602,042.00	\$ 1,594,951.20	No Bid	\$ 1,704,575.16	\$ 2,303,637.42	
Supplemental Services								
15-Yard Rolloff (\$/year)	\$ 73,160.00	\$ 56,928.00	\$ 61,392.00	\$ 36,254.25	\$ 69,388.50	\$ 41,812.00	\$ 25,000.00	
30-Yard Rolloff (\$/year)	\$ 37,581.00	\$ 32,266.75	\$ 27,672.00	\$ 29,625.00	\$ 39,105.00	\$ 26,934.63	\$ 34,115.00	
Fall Leaf Program (\$/year)	\$ 39,215.00	\$ 36,842.00	\$ 31,056.59	\$ 40,344.00	\$ 45,529.00	\$ 35,791.00	\$ 43,550.00	
E-Waste Dropoff Program	\$ 22,700.00	\$ 16,720.00	\$ 15,695.00	\$ 5,700.00	\$ 18,750.00	\$ 15,000.00	\$ 115,003.20	
Annual Shred/Tire Event	\$ 4,530.50	\$ 242.50	\$ 5,841.00	\$ 2,365.00	\$ 2,915.00	\$ 2,580.00	\$ 4,448.00	
Total Supplemental (\$/year)	\$ 177,186.50	\$ 142,999.25	\$ 141,656.59	\$ 114,288.25	\$ 175,687.50	\$ 122,117.63	\$ 222,116.20	
Total (Alt 1 + Supplemental)								
Total Program Cost (\$/year)	\$ 2,820,180.50	\$ 1,768,240.13	\$ 1,743,698.59	\$ 1,709,239.45	No Bid	\$ 1,826,692.79	\$ 2,525,753.62	

Notes:

1. Proposed costs are first-year costs only; proposals contained differences in annual escalation which may impact five-year contract costs.
2. All proposed costs include Village-wide recycling carts; current contract includes only partial rollout of recycling carts.
3. Alternate 1 represents unlimited weekly collection of trash and elimination of sticker program and annual cleanup event.
4. Waste Management proposed "At-Your-Door" program (collection of E-Waste and Household Hazardous Waste at homes) in lieu of E-Waste Dropoff Program.

VILLAGE OF ELMWOOD PARK
 SOLID WASTE, LANDSCAPE WASTE AND RECYCLABLE MATERIAL COLLECTION SERVICES
 SUMMARY: FIVE-YEAR PROPOSAL COSTS
 ROUND 4 PRICING FROM SHORTLISTED VENDORS

Vendor/Service Element	FY2020	FY2021	FY2022	FY2023	FY2024	Escalation
Alternate Proposal 1: No Stickers (\$/year)						
Flood	\$ 1,625,240.88	\$ 1,657,422.96	\$ 1,695,172.56	\$ 1,731,897.00	\$ 1,769,685.00	2.2%
Groot	\$ 1,602,042.00	\$ 1,633,194.00	\$ 1,664,969.04	\$ 1,697,379.58	\$ 1,730,438.33	1.9%
Lakeshore	\$ 1,594,951.20	\$ 1,626,079.20	\$ 1,657,831.20	\$ 1,690,219.20	\$ 1,723,255.20	2.0%
Strom	\$ 1,704,575.10	\$ 1,738,116.93	\$ 1,772,329.60	\$ 1,807,226.52	\$ 1,842,821.37	2.0%
Supplemental Services (\$/year)						
Flood	\$ 142,999.25	\$ 143,607.25	\$ 151,882.93	\$ 154,545.02	\$ 159,836.88	2.8%
Groot	\$ 141,656.59	\$ 144,489.72	\$ 147,379.52	\$ 150,327.11	\$ 153,333.65	2.0%
Lakeshore	\$ 114,288.25	\$ 117,745.52	\$ 121,258.57	\$ 124,832.48	\$ 128,470.00	3.0%
Strom	\$ 122,117.63	\$ 125,784.02	\$ 129,499.21	\$ 133,455.66	\$ 137,640.85	3.0%
Total Program Costs: Alt 1 + Supplemental Services (\$/year)						
Flood	\$ 1,768,240.13	\$ 1,801,030.21	\$ 1,847,055.49	\$ 1,886,442.02	\$ 1,929,521.88	2.2%
Alternate 1 (No Stickers)	\$ 1,743,698.59	\$ 1,777,683.72	\$ 1,812,348.56	\$ 1,847,706.69	\$ 1,883,771.98	2.0%
Lakeshore	\$ 1,709,239.45	\$ 1,743,824.72	\$ 1,779,089.77	\$ 1,815,051.68	\$ 1,851,725.20	2.0%
Alternate 1 (No Stickers)	\$ 1,826,692.73	\$ 1,863,900.95	\$ 1,901,828.81	\$ 1,940,682.17	\$ 1,980,462.23	2.0%

- Notes:
- Escalation terms proposed by vendors for residential collection and disposal:
 Flood = 2.2% based on submitted fee schedule.
 Groot = CPI, minimum of 2%, maximum of 4%.
 Lakeshore = 2.0% fixed annual escalation.
 - Escalation terms proposed by vendors for supplemental services based on proposed fee schedules.
 - CPI assumed at 2.0%/year based on 10-Year forecast from St. Louis Federal Reserve.